

**CANADIAN BAPTISTS OF ATLANTIC CANADA  
2017 Budget**

	<b>2017 Approved Budget</b>	<b>2016 Approved Budget</b>	<b>2015 Approved Budget</b>	<b>2015 Actual Receipts</b>
Association Mission Projects	75,000	75,000	85,000	69,709
Atlantic Baptist Mission Board	225,000	225,000	243,090	201,358
Canadian Baptist Ministries	310,000	310,000	360,000	298,197
Union of French Baptist Churches	60,000	60,000	70,000	57,983
Crandall University	70,000	70,000	80,000	66,266
Acadia Divinity College	70,000	70,000	80,000	66,266
Baptist Historical Committee	14,000	10,000	14,000	11,597
Pastoral Ministry Department	86,866	80,277	76,783	85,359
Public Witness & Social Concern	27,947	27,551	27,782	24,720
Youth and Family Ministries	173,098	163,345	150,600	129,772
Administration	195,000	235,000	236,000	188,121
Pension & Insurance Board	70,000	70,000	80,000	66,266
Council & Committees	101,200	104,200	115,200	91,560
Executive Minister's Dept/Communications	318,000	303,718	300,137	294,207
Oasis	(10,000)	(10,000)	-	10,223
New Congregations & Church Renewal	499,739	405,958	433,135	380,359
Clergy Formation & Wellness	128,616	129,827	128,255	94,931
Intercultural Ministries	54,900	46,341	54,224	46,725
	<b>2,469,366</b>	<b>2,376,218</b>	<b>2,534,206</b>	<b>2,183,619</b>

Increase From 2016 Budget = 3.92%

Increase From 2015 Actual = 13.09%