

**CANADIAN BAPTISTS OF ATLANTIC CANADA
2019 Proposed Budget**

	2019 Approved Budget	2018 Approved Budget	2017 Actual Receipts
Acadia Divinity College	70,000	70,000	50,121
Association Mission Projects	75,000	75,000	61,200
Atlantic Baptist Mission Board	221,000	225,000	161,105
Baptist Historical Committee	14,000	14,000	10,025
Canadian Baptist Ministries	260,000	260,000	221,967
Crandall University	70,000	70,000	50,121
Pension & Benefits Board	25,000	50,000	44,917
Union of French Baptist Churches	25,000	25,000	42,061
Administration	197,635	203,400	196,033
Clergy Formation & Wellness	128,800	125,000	98,388
Council & Committees	106,250	106,200	103,573
Executive Minister's Dept./Communications	330,100	312,000	288,435
Intercultural Ministries	30,560	25,000	77,326
New Congregations & Church Renewal	499,940	501,000	449,038
Pastoral Ministry Department	88,490	87,000	85,247
Social Justice & Christian Cultural Engagement	24,700	19,700	14,537
Youth and Family Ministries	189,650	191,224	170,181
	2,356,125	2,359,524	2,124,275

Surplus (6,277)

**Received from
churches**

2,117,998

Decrease From 2018 Budget = -0.14%
Increase From 2017 Actual = 11.24%