

2021 BUDGET: CBAC (Approved by Jan 21st 2021 Assembly)

	2021 Draft Budget	2020 Approved Budget	2019 Disbursement of CBAC Fund	Budget Variance 2020 to 2021
Acadia Divinity College	50,000	70,000	44,917	(20,000)
Association Mission Projects	53,000	70,000	53,413	(17,000)
Atlantic Baptist Mission Board	218,000	221,000	158,704	(3,000)
Baptist Historical Committee	9,000	14,000	8,983	(5,000)
Canadian Baptist Ministries	150,000	260,000	166,559	(110,000)
Crandall University	50,000	70,000	44,917	(20,000)
Pension & Benefits Board	-	-	16,042	-
Union of French Baptist Churches	4,000	25,000	16,042	(21,000)
Administration	173,008	195,839	202,227	(22,831)
Clergy Formation & Wellness	126,116	130,920	96,684	(4,804)
Communications	104,952	106,652	84,813	(1,700)
Council & Committees	76,250	93,450	115,340	(17,200)
Executive Minister's Dept	193,145	200,148	202,870	(7,003)
Intercultural Ministries	49,764	79,633	31,943	(29,869)
New Congregations & Church Renewal	444,843	506,340	509,140	(61,497)
Leadership Development	108,335	106,734	110,285	1,601
Justice and Advocacy	-	-	-	-
Youth and Family Ministries	177,134	201,652	130,364	(24,518)
	1,987,547	2,351,368	1,993,243	(363,821)

Shortfall (137,054)

Received from churches **1,856,189**

Decrease From 2020 Budget = -15.47%

Increase From 2019 Actual = 7.08%