

CANADIAN BAPTISTS OF ATLANTIC CANADA

2022 Approved Budget (Ratified at Oasis 2021)

	2022 Approved Budget	2021 Approved Budget	2020 Disbursement of CBAC Fund	Budget Variance 2021 to 2022
Acadia Divinity College	50,000	50,000	55,985	-
Association Mission Projects	50,000	53,000	53,260	(3,000)
Atlantic Baptist Mission Board	209,819	218,000	159,297	(8,181)
Baptist Historical Committee	12,000	9,000	11,195	3,000
Canadian Baptist Ministries	150,000	150,000	207,700	-
Crandall University	50,000	50,000	55,985	-
Pension & Benefits Board	-	-		-
Union of French Baptist Churches	4,000	4,000	19,990	-
Administration	145,600	173,008	198,368	(27,408)
Clergy Formation & Wellness	133,848	126,116	96,684	7,732
Communications	104,505	104,952	94,177	(447)
Council & Committees	76,250	76,250	60,263	-
Executive Minister's Dept	197,175	193,145	227,792	4,030
Special	40,000			40,000
Intercultural Ministries	50,044	49,764	60,486	280
New Congregations & Church Renewal	457,485	444,843	391,388	12,642
Leadership Development	114,072	108,335	97,054	5,737
Justice and Advocacy	20,000	-	-	20,000
Youth and Family Ministries	179,879	177,134	144,033	2,745
Dream Factor - Ministry Spending	155,323			155,323
	2,200,000	1,987,547	1,933,657	212,453

Shortfall (96,432)

Received from churches 1,837,225

Increase From 2021 Budget = 10.69%

Increase From 2020 Actual = 19.75%