

2023 PROPOSED BUDGET

Approved by CBAC Council, Wednesday August 3rd, 2022

	2023 Draft Budget	2022 Approved Budget	2021 Disbursement of CBAC Fund
Acadia Divinity College	50,000	50,000	50,000
Association Mission Projects	50,000	53,000	50,308
Atlantic Baptist Mission Board	203,223	209,819	218,000
Baptist Historical Committee	15,500	12,000	10,000
Canadian Baptist Ministries	50,000	150,000	150,000
Crandall University	50,000	50,000	50,000
Pension & Benefits Board	-	-	
Union of French Baptist Churches	-	4,000	4,000
Administration	154,699	138,972	124,165
Clergy Formation & Wellness	138,598	134,642	100,969
Communications	107,542	105,319	87,216
Council & Committees	76,250	76,250	73,115
Executive Minister's Dept	202,363	194,953	191,366
Intercultural Ministries	52,340	50,658	36,625
New Congregations & Church Renewal	472,671	459,030	372,065
Leadership Development	117,902	115,072	85,870
Sp. Project- EM Succession Plan	-	40,000	-
Justice & Advocacy	26,031	20,000	
National Convener	8,000		
Dream Factor	-	153,000	
Youth and Family Ministries	192,014	187,257	129,334
	1,967,133	2,203,972	1,733,033

Total giving to CBAC fund = \$1,730,102

Difference from 2022 Budget = -10.74%

Difference from 2021 Actual = 11.90%